



SIoux LOOKOUT

Hub of the North

REPORT

MEETING TYPE: Regular Council Meeting

To:	Mayor and Council
From:	Carly Collins - Treasurer
Date:	September 18, 2024
Subject:	2024 Municipal Operating Budget to Actual - January to June
Report No.:	2024-290

TITLE: 2024 Municipal Operating Budget to Actual - January to June

RECOMMENDATION:

THAT Council receives the 2024 Municipal Operating Budget-to-Actual update, as outlined in the Treasurer's Report dated September 18, 2024.

PURPOSE:

The purpose of the attached financial report is to provide a financial snapshot of the Municipality's Operating Budget from January 1, to June 30, 2024.

BACKGROUND:

The attached 2024 Budget-to-Actual details the 2024 actual revenue and expenditures and the variance to the 2024 Budget.

DISCUSSION:

The information on the various Municipal operational departments is captured in the attached reports. The reports provide a summary overview of the departments progress as of June 30, 2024.

RELATIONSHIP TO THE STRATEGIC PLAN:

Community Development

- Enhance and strengthen the ability to implement the Strategic Plan

FINANCIAL IMPLICATIONS:

This is an administrative report to keep Council updated on the Municipality's financial status.

ATTACHMENTS:

- [1. 2024 Operating Budget to Actual - January to June.pdf](#)
- [2. 2024 - Second Quarter Department Summary.docx](#)

Written By:
Carly Collins, Treasurer

Approved By:
Brian P. MacKinnon, CAO/Municipal Clerk